

First Half Results Presentation

February 2019



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only USe persona



Half Year Highlights

- Over 300% increase in service income to \$2.00m (H1 FY17: \$0.49m)
- Over 200% increase in receipts from customers to \$1.30m (H1 FY17: \$0.42m)
- Users subscribed increased by 133% to 68,575 to December 31
 2018 (30 June 2018: 29,405)
- Telecommunications companies that have taken the Dubber Platform increased from **38 to 92**
- Telecommunications companies at the billing stage increased from
 23 to 35 during the half year
- Signed agreement with IBM with for delivery of a Cognitive Call Listening and Recording (CCLR) service
- \$5m placement completed in November 2018 to facilitate development of the business in line with rapid demand growth



3

Revenue Growth -Half on Half





4

Telco Growth Half on Half Billing Contracted



Dec 31 2018

92

June 30 2018





35





68, **575**
Users



39,170 added in 1H FY2019



Dubber Overview





Call Recording Platform as a Service

World's leading and only call recording Platform as a Service for Telecommunications Service Providers.

The Dubber platform enables call recording and analytics to be provided by a telecommunications carrier, without any hardware, on a monthly subscription basis as part of a telephony service.





Introduction to Dubber



Disruptor

Dubber is disrupting a multi-billion-dollar industry



Dubber is an industry leader, appealing to Enterprise, business and individuals

Dubber is a global company with scalable technology and a scalable business model



Scalable





Essential

Dubber is an essential service offering for leading global providers Innovator

Dubber provides call recording for compliance and voice data for AI, analytics and 'big data' applications





Disrupting Cloud Call Recording

Dubber Platform

Unlimited carrier-level scale to reco

Unlimited storage with back-up

No CapEx

Agile and rapid deployments

Any phone and any role in a business car

All aspects are encrypted, tested and s

Capacity

Storage

Pricing

Speed

Use Case

Security

	Traditional Recording
ord	Fixed capacity
	Fixed capacity, encouraging users to delete recordings
	Expensive capital engagements, expensive to expand and maintain
	Cumbersome deployment process
n benefit	Enterprise only and limited deployments
secure	How is data stored and who has access?

10

Leading Call Recording to the cloud

Uniquely, the world's only call recording Platform as a Service for Telecommunication Service Providers



Telecommunications Service Providers

Unified Communications

Mobile Networks

SIP & IP Voice

Traditional Voice Service Replacement

Inbound & Toll Free BroadWorks

BroadCloud

Cisco HCS

Other Voice Networks Every Phone & Every Business



11

Scalable Global Platform





Becoming an Essential Telco Business Phone Bundle





Essential features powered by:

The dubber

Worlds leading recording Platform

for Telecommunication Service Providers

Example phone bundle sold by Unified Communication Providers Globally.



Recorded: Any phone

Dubber Zoe: Voice Al

Integrated: Play in CRM

Dubber for Every Phone



Service Provider

Call recording and voice AI is instantly available for every user across an entire network.



Zoe Voice Al

Advanced voice AI and Machine Learning, turning voice data into actionable business intelligence.



API Integrations

Integrate Dubber with existing business tools, including Salesforce CRM for seamless playback and management of recordings and voice data.







Platform of Choice for Global Leaders

- To provide an essential layer for Telecommunications Carrier Network Offerings - **AT&T**
 - Dubber is currently contracted to provide the recording platform for 92 carrier networks globally
- To expand the market for recording **Cisco BroadCloud**
 - Dubber is the recording service for the world's leading cloud telephony platform BroadCloud where recording is a standard telephony feature
- To capture voice data for Insights, sentiment, AI and value added services **CDK Global**

CDK Global are a multi billion \$USD company providing analytics to over 28,000 auto dealerships



Innovative Solution with IBM: Cognitive Call Recording

Un dubber Platform

IBM

Watson **Al Services**

Natural Language Understanding (NLU)

Tone Analyser

Zoe Voice Al Engine

Watson Services Productised through Dubber Zoe creating: **Cognitive Call Listening & Recording**

Zoe - Connected to: Telecommunications Service Providers

The Platform of Choice For:



IBM

Global Sales Channels

Direct Sales

Distribution Channel





Business Opportunity

D L



Customer Success

Case Study: An early Service Provider adopter of the Dubber Platform as a Service.

Demonstrating the life cycle of a Service Provider is approximately a two-year period to revenue penetration, demonstrating defensibility and scale to come.

Onboarding Period

Mar 17 - Go Live









and growing

35 **x Billing Telcos**

= 68,575 users

Dubber's call recording and data capture services will form part of our core BroadSoft Business cloud PBX and unified communication applications and the underlying highly scalable **BroadCloud** platform...

CDMO, Broadsoft (August-2017)









Fast growing global software platform with strong barriers to entry

- Telecommunications industry moving to the Cloud; Dubber is the platform of choice for world leaders e.g. AT&T Collaborate.
- Global service for Cisco BroadCloud every user enabled for Dubber.
- **Growing** monthly users and SaaS revenues.
- **Big Data** analytics growth potential.
- **Strong barriers** to entry- once on a telco network, unlikely to be removed.



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